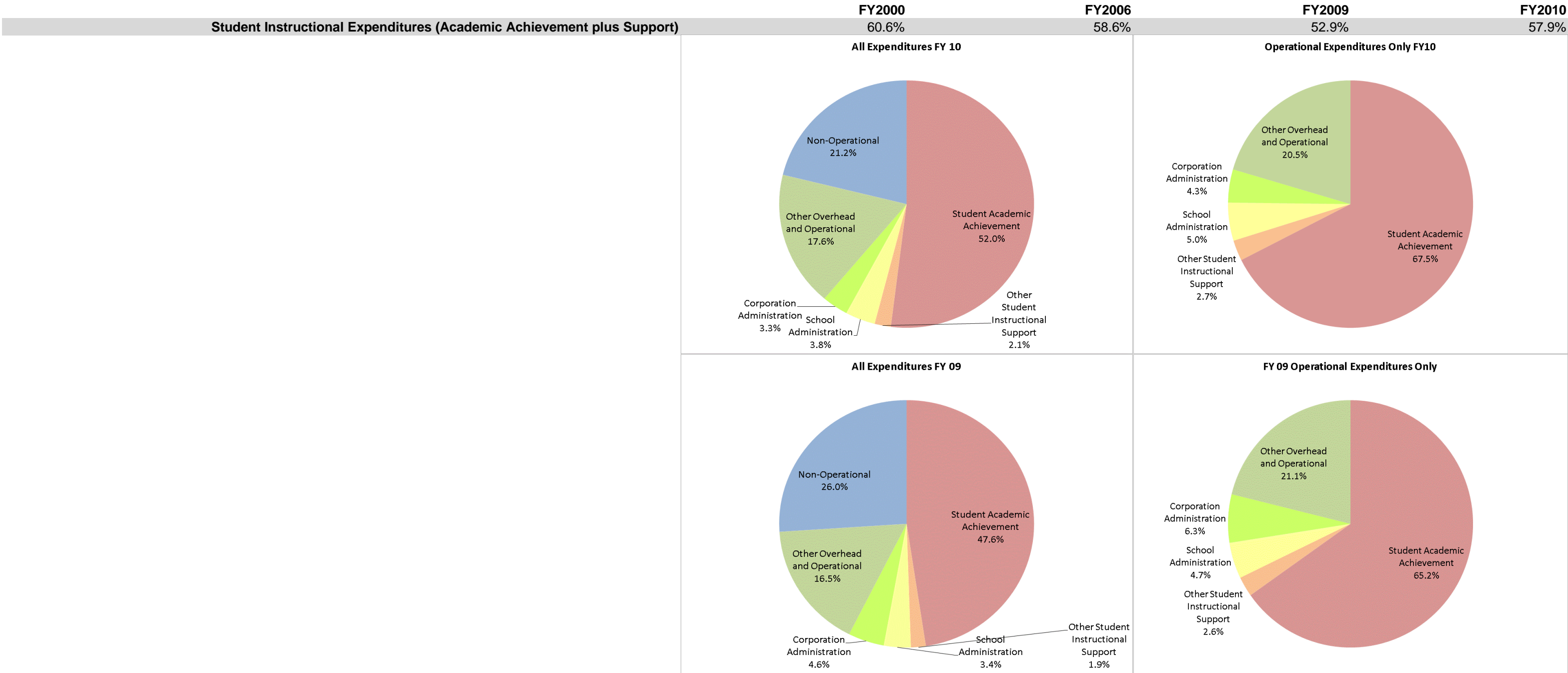


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D Lawrence Township (5330)

M S D Lawrence Township (5330)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$76,815,969	56.6%	\$101,161,762	53.8%	\$95,328,303	47.6%	\$97,253,564	52.0%
Student Instructional Support	\$5,494,556	4.0%	\$9,061,226	4.8%	\$10,639,303	5.3%	\$10,975,534	5.9%
Overhead and Operational	\$24,743,362	18.2%	\$31,453,180	16.7%	\$42,261,987	21.1%	\$39,196,419	21.0%
Nonoperational	\$28,713,300	21.1%	\$46,289,524	24.6%	\$52,139,797	26.0%	\$39,641,849	21.2%
Grand Total	\$135,767,188		\$187,965,692		\$200,369,390		\$187,067,367	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D Lawrence Township (5330)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$95,552	\$1,522,753	\$2,138,899		> 500%	40%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$586,798	\$2,597,280	\$2,594,602		342%	0%
	11100 Regular Programs; Elementary	\$20,776,922	\$22,902,764	\$30,197,388	\$29,758,012	43%	30%	-1%
	11200 Regular Programs; Middle/Junior High	\$10,294,285	\$12,261,355	\$15,005,237	\$15,750,256	53%	28%	5%
	11300 Regular Programs; High School	\$13,493,308	\$14,571,856	\$19,839,334	\$19,874,850	47%	36%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$318,701	\$344,665			8%
	11410 Vocational Education; Agriculture A	\$57,198	\$66,745	\$93,385	\$112,089	96%	68%	20%
	11430 Vocational Education; Distributive Education	\$124,884	\$48,914	\$1,068	\$756	-99%	-98%	-29%
	11440 Vocational Education; Health Occupations	\$89,702	\$45,835	\$85,449	\$89,485	0%	95%	5%
	11460 Vocational Education; Occupational Home Economics	\$68,710	\$116,353	\$137,066	\$159,740	132%	37%	17%
	11470 Vocational Education; Business Education	\$123,060	\$3,043	\$1,679	\$822	-99%	-73%	-51%
	11480 Vocational Education; Industrial Education A	\$379,263	\$343,866	\$468,630	\$480,704	27%	40%	3%
	11490 Vocational Education; Industrial Education B	\$39,694	\$31,569	\$25,118	\$21,906	-45%	-31%	-13%
	11510 Vocational Education; Cooperative Education	\$115,733	\$189,573	\$166,448	\$173,941	50%	-8%	5%
	11590 Other Vocational Education Programs	\$209,924	\$388,547	\$426,757	\$44,276	-79%	-89%	-90%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$349,894	\$321,008	\$294,752	\$207,612	-41%	-35%	-30%
	11630 Regular Programs; Alternative Education Programs; High School	\$36,786	\$48,660	\$49,379	\$107,405	192%	121%	118%
	11910 Other Regular Programs; Competency Testing	\$57,027	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$505,864	\$411,816	\$492,307	\$487,291	-4%	18%	-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$321,956	\$219,765	\$420,333	\$492,404	53%	124%	17%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$340,805	\$21,637	\$4,372	\$0	-100%	-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$66,486	\$943,289	\$1,583,725	\$1,465,722	> 500%	55%	-7%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$68,285	\$0	\$0		-100%	
	12340 Physical Impairment; Hearing Impairment	\$68,236	\$125,787	\$148,850	\$165,628	143%	32%	11%
	12350 Physical Impairment; Homebound	\$260,745	\$285,811	\$261,801	\$315,304	21%	10%	20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$488,164	\$692,031	\$1,326,364	\$1,539,439	215%	122%	16%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$126,779	\$1,516,804	\$1,964,683	\$2,101,597	> 500%	39%	7%
	12510 Culturally Different; Communication Disorders	\$1,018,960	\$1,420,100	\$1,780,973	\$1,862,441	83%	31%	5%
	12520 Culturally Different; Compensatory	\$103,308	\$245,932	\$651,372	\$625,834	> 500%	154%	-4%
	12610 Learning Disability	\$3,237,903	\$4,583,042	\$7,037,735	\$6,978,738	116%	52%	-1%
	12710 Equal Opportunity At Risk	\$82,096	\$94,473	\$80,599	\$103,335	26%	9%	28%
	12810 Special Education Preschool	\$412,156	\$504,511	\$629,427	\$952,765	131%	89%	51%
	12900 Other Special Programs	\$1,787,411	\$1,565,720	\$1,630,786	\$2,565,390	44%	64%	57%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$12,136	\$8,574	\$0		-100%	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$86,134	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$64,673	\$317,050	\$302,456	\$12,808	-80%	-96%	-96%
	14100 Summer School Programs; Elementary	\$122,497	\$57,954	\$148,469	\$16,039	-87%	-72%	-89%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$46,082	\$92,913	\$9,576		-79%	-90%
	14300 Summer School Programs; High School	\$360,329	\$426,908	\$338,387	\$165,650	-54%	-61%	-51%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$12,905	\$8,834			-32%
	16100 Remediation Testing	\$424,140	\$361,340	\$265,090	\$206,667	-51%	-43%	-22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$55,914	\$0	\$0	\$0	-100%		
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$72,545	\$72,545			0%
	22110 Improvement of Instruction; Service Area Direction	\$75,583	\$111,924	\$109,214	\$68,675	-9%	-39%	-37%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$80,170	\$256,427	\$908,460	\$1,129,274	> 500%	340%	24%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,762	\$275,072	\$163,768	\$490,124	> 500%	78%	199%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$34,764	\$1,335,894	\$171,490	\$48,124	38%	-96%	-72%
	22210 Library/Media Services; Service Area Direction	\$0	\$23,581	\$9,548	\$9,421		-60%	-1%
	22220 Library/Media Services; School Library	\$817,129	\$932,156	\$1,058,246	\$1,006,847	23%	8%	-5%
	22230 Library/Media Services; Audiovisual	\$52,637	\$17,053	\$21,155	\$9,791	-81%	-43%	-54%
	22240 Library/Media Services; Educational Television	\$1,933	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,328,514	\$0	\$0	\$393,430	-70%		
	22360 Instruction, Related Technology; Network Support	\$0	\$1,801,968	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$81,758	\$187,857			130%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$545,733	\$1,056,044	\$823,496	\$481,066	-12%	-54%	-42%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$982,697	\$1,990,314	\$1,493,748	\$1,417,594	44%	-29%	-5%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$4,408	\$2,332	\$3,334		-24%	43%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,817,137	\$4,140,332	\$0	\$0			
Student Academic Achievement Total		\$62,916,005	\$77,888,082	\$95,328,303	\$97,253,564	55%	25%	2%
Student Instructional Support								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D Lawrence Township (5330)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21110 Attendance and Social Work Services; Service Area Direction	\$19,988	\$196,388	\$281,710	\$277,123	> 500%	41%	-2%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$48,827	\$7,027	\$5,619		-88%	-20%
	21220 Guidance Services; Counseling Services	\$1,101,167	\$1,216,712	\$1,376,084	\$1,422,097	29%	17%	3%
	21240 Guidance Services; Information Services	\$0	\$5,025	\$2,963	\$4,011		-20%	35%
	21250 Guidance Services; Records Maintenance	\$0	\$1,200	\$0	\$0		-100%	
	21290 Guidance Services; Other Guidance Services	\$82,627	\$90,153	\$89,952	\$34,735	-58%	-61%	-61%
	21310 Health Services; Service Area Direction	\$6,163	\$2,829	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$1,219	\$970	\$0	\$0	-100%	-100%	
	21330 Health Services; Dental Services	\$446	\$6,104	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$115,131	\$394,489	\$953,578	\$974,691	> 500%	147%	2%
	21390 Health Services; Other Health Services	\$0	\$5,082	\$0	\$500		-90%	
	21410 Psychological Services; Service Area Direction	\$0	\$390,241	\$691,718	\$758,839		94%	10%
	21430 Psychological Counseling	\$112,516	\$43,578	\$2,541	\$8,887	-92%	-80%	250%
	21490 Other Psychological Services	\$0	\$63,536	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$420	\$0	\$0		-100%	
	21810 Special Education Administration; Service Area Direction	\$258,627	\$217,307	\$381,835	\$359,780	39%	66%	-6%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$3,540	\$7,523			113%
	24100 Office of The Principal	\$3,067,654	\$4,060,642	\$6,848,355	\$7,121,729	132%	75%	4%
	24900 Other Support Services, School Administration	\$0	\$20,550	\$0	\$0		-100%	
Student Instructional Support Total		\$4,765,539	\$6,764,052	\$10,639,303	\$10,975,534	130%	62%	3%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$70,289	\$46,960	\$33,486	\$34,725	-51%	-26%	4%
	23150 Board of Education; Legal Services	\$103,443	\$212,046	\$182,510	\$163,949	58%	-23%	-10%
	23160 Board of Education; Promotion Expenses	\$9,418	\$1,995	\$11,445	\$1,188	-87%	-40%	-90%
	23190 Board of Education; Other Governing Body Services	\$9,034	\$6,065	\$6,896	\$2,798	-69%	-54%	-59%
	23210 Executive Administration; Office of The Superintendent	\$1,013,175	\$958,859	\$1,216,047	\$1,201,873	19%	25%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$228,260	\$113,488	\$95,964	\$57,317	-75%	-49%	-40%
	25110 Fiscal Services; Office of The Business Manager	\$675,868	\$779,869	\$1,035,092	\$1,078,271	60%	38%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$267,518	\$208,182	\$224,286	\$202,057	-24%	-3%	-10%
	25195 Other Fiscal Services; Bank Account Service Charge	\$6,100	\$1,986	\$0	\$0	-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$0	\$2,919	\$0	\$0		-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	-\$461	\$0	\$0	\$0			
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$184,863	\$178,621	\$999	\$66,409	-64%	-63%	> 500%
	25400 Planning, Research, Development and Evaluation	\$0	\$54,526	\$0	\$0		-100%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$16,817	\$18,449			10%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$5,898,793	\$2,995,110			-49%
	25750 Personnel Services; Health Services	\$8,098	\$315	\$18,021	\$17,267	113%	> 500%	-4%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$438,029	\$372,046			-15%
	25910 Judgments	\$0	\$210,000	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$4,720	\$497	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$155,275	\$185,740	\$287,774	\$291,182	88%	57%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,457,953	\$7,939,779	\$11,192,049	\$10,293,551	59%	30%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,314,310	\$1,700,449	\$2,375,529	\$2,271,273	73%	34%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,240	\$3,648	\$0	\$0			
	26499 2007 Account Code - Other	\$939,063	\$532,232	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$28,560	\$10,116	\$15,290	\$4,273	-85%	-58%	-72%
	26600 Operation and Maintenance of Plant Services; Security Services	\$31,467	\$360,620	\$801,122	\$1,067,567	> 500%	196%	33%
	26700 Operation and Maintenance of Plant Services; Insurance	\$327,621	\$763,905	\$639,434	\$697,231	113%	-9%	9%
	27010 Student Transportation; Service Area Direction	\$353,757	\$394,002	\$511,912	\$534,464	51%	36%	4%
	27100 Student Transportation; Vehicle Operation	\$3,661,130	\$4,711,986	\$6,357,558	\$5,739,970	57%	22%	-10%
	27200 Student Transportation; Monitoring Services	\$312,206	\$72,101	\$437,892	\$448,809	44%	> 500%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,315,201	\$1,787,762	\$2,240,395	\$2,015,774	53%	13%	-10%
	27400 Student Transportation; Purchase of School Buses	\$1,115,403	\$57,706	\$1,501,896	\$2,890,628	159%	> 500%	92%
	27500 Student Transportation; Insurance on Buses	\$109,267	\$154,443	\$185,975	\$146,664	34%	-5%	-21%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$10,000	\$65,577	\$64,337		> 500%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$44,009	\$22,912	\$88,824	\$84,788	93%	270%	-5%
	31100 Food Services Operations; Service Area Direction	\$504,014	\$618,049	\$1,125,186	\$1,098,289	118%	78%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$912,014	\$1,207,340	\$1,690,634	\$1,820,688	100%	51%	8%
	31300 Food Services Operations; Food Delivery	\$2,011,917	\$2,674,449	\$3,347,887	\$3,308,012	64%	24%	-1%
	31400 Food Services Operations; Food Purchases	\$2,855	\$1,235	\$0	\$0	-100%	-100%	
	31900 Other Food Services	\$128,958	\$596,787	\$218,669	\$207,461	61%	-65%	-5%
Overhead and Operational Total		\$22,308,543	\$26,581,590	\$42,261,987	\$39,196,419	76%	47%	-7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D Lawrence Township (5330)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$5,694	\$10,872	\$148,440	\$188,404	> 500%	> 500%	27%
	33200 Community Recreation	\$0	\$4,200	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$241,989	\$297,222	\$447,162	\$462,260	91%	56%	3%
	33990 Other Community Services; Other	\$0	\$316,841	\$335,821	\$304,968		-4%	-9%
	43000 Facilities Acquisition and Construction; Professional Services	\$771,429	\$255,249	\$288,573	\$123,098	-84%	-52%	-57%
	45100 Building Acquisition, Construction and Improvements	\$12,415,245	\$21,878,353	\$20,164,640	\$7,965,281	-36%	-64%	-60%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$442,612	\$0	\$0		-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$1,195,524	\$1,244,307	\$2,588,029		116%	108%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$39,082	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$867,855	\$2,527,247	\$6,004,342	\$7,239,628	> 500%	186%	21%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$149,780	\$79,434	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$715,000	\$1,556,969	\$990,000	\$1,040,000	45%	-33%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$407,998	\$863,079	\$1,401,842	\$1,354,083	232%	57%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$291,375	\$551,133	\$1,034,108	\$271,215	-7%	-51%	-74%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$118,208	\$9,739	\$13,434		-89%	38%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$12,053,976	\$13,727,254	\$19,140,965	\$17,470,072	45%	27%	-9%
	54200 Common School Fund; Principal	\$505,457	\$1,512,213	\$906,611	\$602,183	19%	-60%	-34%
	59100 Other Debt Services Obligations; Registrars Fee	\$18,751	\$12,932	\$2,733	\$4,189	-78%	-68%	53%
	60700 Nonprogramed Charges; Scholarships	\$13,636	\$8,500	\$20,513	\$15,006	10%	77%	-27%
Nonoperational Total		\$28,497,268	\$45,357,841	\$52,139,797	\$39,641,849	39%	-13%	-24%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,469,015	\$1,683,880	\$0	\$0			
	26492 2007 Account Code - Social Security	\$5,195,697	\$6,302,726	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$97,520	\$439,852	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$10,473,901	\$20,918,846	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$43,700	\$92,852	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,935,970	\$0	\$0			
Prorated By Fund Total		\$17,279,833	\$31,374,127	\$0	\$0			